



NOTICE

NOTICE FOR DRAFT IDP/BUDGET FOR 2024/2025 FINANCIAL YEAR

Notice is hereby given in terms of the Local Government Municipal Systems Act (32 of 2000) and Municipal Finance Management Act (56 of 2003), that the reviewed 2024-2025 Integrated Development Plan (IDP) and Draft Budget for 2024-2025 have been tabled to council on the 27 March 2024.

The documents will be available on the municipal website www.amahlathi.gov.za from the 3 April 2024.

Description	2024/25	2025/26	2026/27
Revenue			
Property Rates	25 889 740	27 443 123	29 089 711
Service Charges	61 494 831	65 184 520	69 095 591
Investment Revenue	3 892 102	4 071 138	4 254 339
Grants	204 389 000	200 322 000	181 868 000
Other Revenue	27 094 869	28 637 381	30 268 473
Total Revenue	322 760 542	325 658 163	314 576 115
Expenditure			
Employee Related Costs	141 531 379.00	147 978 072	154 574 725
Remuneration of Councilors	15 030 680.00	15 722 092	16 429 586
Depreciation	26 185 885.00	26 548 260	26 894 983
Finance Charges	4 338 541.00	3 308 541	2 300 141
Bulk Purchases	57 964 760.00	60 631 140	63 359 540
Other Expenditure	63 059 649.00	62 487 427	50 519 467
Total Expenditure	308 368 994	316 940 859	314 351 165
Capital funded from own funds	59 537 850.00	59 638 950	46 240 100
Grant Funded Projects	1 400 000.00	-	-


 Dr. Z Shasha
 Municipal Manager